

California Reading First Plan

Exhibit XX

2002-2003 Budget for California's Reading First Program

California's annual budgetary process, which will authorize the expenditure of Reading First funds in California, has not yet been completed. The 2002-2003 budget for the Reading First Program found below is based on pending budget proposals by the Governor.

California Department of Education

Grant Administration & State Reporting	\$ 873,000
External Evaluator Contract	\$ 500,000

California Professional Development Institutes

Technical Assistance to Reading First LEAs	\$ 6,600,000
--	--------------

<u>Sub-grants to LEAs</u>	<u>\$ 124,999,937</u>
---------------------------	-----------------------

Total California 2002-2003 Allocation	\$ 132,972,937
--	-----------------------